

**KOTHARI PRODUCTS LIMITED**

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 CIN No. L 16008UP 1983 PLC 006254

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015**

(Rupees in Lacs)

<b>PART I</b>					
Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
01.	<b>INCOME FROM OPERATIONS</b>				
	a) NET SALES	111700	138504	90401	452163
	b) OTHER OPERATING INCOME	3165	3007	3063	12653
	<b>TOTAL INCOME FROM OPERATIONS (NET)</b>	<b>114865</b>	<b>141511</b>	<b>93464</b>	<b>464816</b>
02.	<b>EXPENSES</b>				
	a) PURCHASES OF STOCK-IN-TRADE	110444	134958	87624	442118
	b) CHANGE IN INVENTORIES OF STOCK-IN-TRADE	-390	1504	764	1099
	c) EMPLOYEES BENEFIT EXPENSES	47	56	49	204
	d) DEPRECIATION & AMORTISATION EXPENSES	37	64	29	166
	e) OTHER EXPENDITURE	1997	3399	3118	14205
	<b>TOTAL EXPENSES</b>	<b>112135</b>	<b>139981</b>	<b>91584</b>	<b>457792</b>
03.	<b>PROFIT FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)</b>	<b>2730</b>	<b>1530</b>	<b>1880</b>	<b>7024</b>
04.	<b>OTHER INCOME</b>	<b>190</b>	<b>235</b>	<b>376</b>	<b>1774</b>
05.	<b>PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)</b>	<b>2920</b>	<b>1765</b>	<b>2256</b>	<b>8798</b>
06.	<b>FINANCE COSTS</b>	<b>421</b>	<b>472</b>	<b>386</b>	<b>1461</b>
07.	<b>PROFIT FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)</b>	<b>2499</b>	<b>1293</b>	<b>1870</b>	<b>7337</b>
08.	<b>EXCEPTIONAL ITEM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09.	<b>PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)</b>	<b>2499</b>	<b>1293</b>	<b>1870</b>	<b>7337</b>
10.	<b>TAX EXPENSE</b>	<b>838</b>	<b>386</b>	<b>634</b>	<b>2406</b>
11.	<b>NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)</b>	<b>1661</b>	<b>907</b>	<b>1236</b>	<b>4931</b>
12.	<b>EXTRA ORDINARY ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13.	<b>NET PROFIT FOR THE PERIOD (11+12)</b>	<b>1661</b>	<b>907</b>	<b>1236</b>	<b>4931</b>
14.	<b>PAID-UP EQUITY SHARE CAPITAL (FACE VALUE Rs.10/- EACH)</b>	<b>1990</b>	<b>1990</b>	<b>1990</b>	<b>1990</b>
15.	<b>RESERVES EXCLUDING REVALUATION RESERVES</b>				<b>72165</b>
16.i	<b>EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) OF RS.10/- EACH (NOT ANNUALISED) (Rs.)</b>				
	(A) BASIC	8.35*	4.56*	6.21*	24.79
	(B) DILUTED	8.35*	4.56*	6.21*	24.79
16.ii	<b>EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) OF RS.10/- EACH (NOT ANNUALISED) (Rs.)</b>				
	(A) BASIC	8.35*	4.56*	6.21*	24.79
	(B) DILUTED	8.35*	4.56*	6.21*	24.79

\* Not Annualised

## PART II

## INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015

	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
A)	PARTICULARS OF SHAREHOLDING				
1.	PUBLIC SHAREHOLDING				
	- NUMBER OF SHARES	4974006	4974006	4974006	4974006
	- PERCENTAGE OF SHAREHOLDING	25.00%	25.00%	25.00%	25.00%
2.	PROMOTERS AND PROMOTER GROUP SHAREHOLDING				
	a) PLEDGED / ENCUMBERED				
	- NUMBER OF SHARES	0	0	0	0
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	0.00%	0.00%	0.00%	0.00%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	0.00%	0.00%	0.00%	0.00%
	b) NON- ENCUMBERED				
	- NUMBER OF SHARES	14921904	14921904	14921904	14921904
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100.00%	100.00%	100.00%	100.00%
	- PERCENTAGE OF SHARES (AS A % OF TOTAL SHARE CAPITAL OF COMPANY)	75.00%	75.00%	75.00%	75.00%

	PARTICULARS	QUARTER ENDED 30.06.2015
B	INVESTOR COMPLAINTS	
	PENDING AT THE BEGINNING OF THE QUARTER	0
	RECEIVED DURING THE QUARTER	2
	DISPOSED OFF DURING THE QUARTER	2
	REMAINING UNRESOLVED AT THE END OF THE QUARTER	0

## REPORTING OF SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	PARTICULARS	(Rupees in Lacs)			
		QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1.	SEGMENT REVENUE (NET SALES / INCOME)				
	A) SEGMENT- TRADING ITEMS	114725	141577	93467	465236
	B) SEGMENT- REAL ESTATE ETC.	330	166	311	1351
	TOTAL	115055	141743	93778	466587
	LESS : INTER SEGMENT REVENUE	0	0	0	0
	NET SALES / INCOME FROM OPERATIONS	115055	141743	93778	466587
2.	SEGMENT RESULTS				
	PROFIT (+)/LOSS (-) BEFORE TAX FOR EACH SEGMENT				
	A) SEGMENT- TRADING ITEMS	2738	1771	2078	8007
	B) SEGMENT- REAL ESTATE ETC.	182	-6	178	791
	TOTAL	2920	1765	2256	8798
	- FINANCE COSTS	421	472	386	1461
	TOTAL	2499	1293	1870	7337
3.	SEGMENT CAPITAL EMPLOYED (ASSETS-LIABILITIES)				
	A) SEGMENT- TRADING ITEMS	46218	42659	41168	42659
	B) SEGMENT- REAL ESTATE ETC.	29598	31496	31051	31496
	TOTAL CAPITAL EMPLOYED	75816	74155	72219	74155

**NOTES:-**

1. The aforesaid results for the quarter ended 30.06.2015 have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors of the Company for release, in their meetings held today i.e. 11th August, 2015.
2. The aforesaid results have been subjected to 'Limited Review' by the Statutory Auditors of the Company and the related report is being submitted to the concerned Stock Exchanges.
3. The figures of the quarter ended 31.03.2015 are the balancing figures between audited figures in respect of full financial year ended 31.03.2015 and the published year to date unaudited figures upto the third quarter-ended on 31.12.2014 of the aforesaid financial year.
4. The figures of the previous periods have been regrouped / recast wherever considered necessary to make them meaningful and comparable with the figures of the current periods.

Place : Kanpur

Date : 11th August, 2015

By order of the Board,  
for KOTHARI PRODUCTS LIMITED,



(DEEPAK KOTHARI)  
CHAIRMAN & MANAGING DIRECTOR